

Republic of the Philippines OFFICE OF THE PRESIDENT COMMISSION ON HIGHER EDUCATION

CHED MEMORANDUM ORDER (CMO)

NO. 24 Series of 1997

SUBJECT: AMENDMENTS TO THE CHED MEMORANDUM ORDER NO. OT ENTITLED "IMPLEMENTING RULES AND REGULATIONS ON THE SHARING SCHEME OF THE FISM FOND FOR PRIVATE HIGHER EDUCATION INSTITUTIONS (PHES) COMPUTERIZATION PROGRAM AUTHORIZED UNDER REPUBLIC ACT (8A) NO. 8174, OTHERWISE KNOWN AS THE 1996 GENERAL APPROPRIATIONS ACT (GAA)"

In view of the deduction by 16.2% for the reserved leaving only an available amount of P62.833M, the subject Implementing Rules and Regulations is hereby amended, thus:

- Maintenance and Other Operating Expenses (MOOE) in number 1.1 thereof is hereby increased from P11.25M to P14.666M which is allocated for the trainings and services.
- The Capital Outlay (CO) in number 1.2 thereof is hereby reduced from P63.75M to P48.167M.
- The basic share in number 3.1 and the additional amount of P37.5M from Higher Education Development Fund (HEDF) in number 10 thereof have been re-computed, thus:

SOURCE= 100,333,000				
	GAA=62.833.000	HEDF=37,500,000	TOTAL	
MOOE (23.34%)	14,666,000	8,752,500	23,418,500	
CO (76.66%)	48,167,000	28,747,500	76,914,500	
TOTAL			100,333,000	

	GAA	HEDF	TOTAL
BASIC (70%)	33,716,900	20,123,250	53,840,150
IT SHARE (21%)	10.115.070	6,036,975	16,152,045
NODAL (9%)	4,335,030	2,587,275	6,922,305
TOTAL			76,914,500

3.1 Basic Share 70% of CO Budget

GAA = 48,167,000 x 70% = 33,716,900 HEDF = 28,747,500 x 70% = 20,123,250

53.840.150

3.2 Advanced "IT Share 30% of CO Budget 21% for IT share - divided equally to 168 private HEIs offering IT Programs 9% for 17 NODAL stations

IT Share

GAA = 48,167,000 x 21% = 10,115,070 HEDF = 28,747,500 x 21% = 6,036,975

16,152,045

Nodal Stations

GAA = 48,167,000 x 9% = 4,335,030 HEDF = 28,747,500 x 9% = 2,587,275

6,922,305

For individual private HEI:

4.1 Basic Share

GAA = 33,716,900/925 = HEDF = 20,123,250/925 = 36,450.70 21,754.86 ------58,205.57

96.143.13

4.2 Advanced IT Share

IT Share

GAA = 10,115,070/ 168 = 60,208.75 HEDF = 6,036,975/ 168 = 35,934.38

Nodal Stations

GAA = 4,335,030/ 17 = 255,001.76 HEDF = 2,587,275/ 17 = 152,192.65 407.194.41

Additional

MOOE

GAA = 14,666,000/ 925 = 15,855.14 HEDF = 8,752,500/ 925 = 9,462.16 25,317.30

- The hardware and software specifications in number 8 thereof shall follow the SUCs Computerization Program's specifications.
- 5. The mode of procurement in number 9 thereof shall be conducted by the CHED Proqualifications Bidding and Awards Committee (PBAC) in coordination with the DBM Procurement Services for the SUCs Computerization Program's winning bidders as repeat orders.
- 6. Attached is the modified sharing based on the reduction.

These amendments shall take effect immediately.

Pasig City, Philippines, May 20 1997

EL C. ALCALA